

**BUILDING REGULATIONS CHARGING ACCOUNT 2014/2015**

(Final Outturn 2014/15)

Building Regulations Charging Account	2013/14 Actuals			2014/15 Actuals			2014/15 Budgeted		
	Total	Chargeable	Non - Chargeable	Total	Chargeable	Non - Chargeable	Total	Chargeable	Non - Chargeable
<u>Expenditure</u>	£	£	£	£	£	£	£	£	£
Employee expenses	188,354	121,300	67,054	194,777	125,436	69,340	231,776	149,264	82,512
Premises	0	0	0	0	0	0	0	0	0
Supplies and services	15,519	9,994	5,525	26,023	16,759	9,264	8,450	5,442	3,008
Central and support service charges	113,351	72,998	40,353	137,794	88,740	49,055	123,279	79,392	43,887
<b>Total Expenditure</b>	<b>317,224</b>	<b>204,292</b>	<b>112,932</b>	<b>358,594</b>	<b>230,935</b>	<b>127,660</b>	<b>363,505</b>	<b>234,097</b>	<b>129,408</b>
<u>Income</u>									
Building regulations charges	(206,003)	(206,003)	0	(274,335)	(274,335)	0	(220,000)	(220,000)	
Miscellaneous income	(8,754)		(8,754)	(8,561)	0	(8,561)	(1,048)	(1,048)	
<b>Total Income</b>	<b>(214,757)</b>	<b>(206,003)</b>	<b>(8,754)</b>	<b>(282,896)</b>	<b>(274,335)</b>	<b>(8,561)</b>	<b>(221,048)</b>	<b>(221,048)</b>	<b>0</b>
<b>(Surplus) / Deficit for Year</b>	<b>102,467</b>	<b>(1,711)</b>	<b>104,178</b>	<b>75,699</b>	<b>(43,400)</b>	<b>119,099</b>	<b>142,457</b>	<b>13,049</b>	<b>129,408</b>